

Cost Estimates by Division	Estimated Cost	% of Project	Further Notes about Expenses
Admin & Legal Expenses	\$ 10,500.00	0.3%	
Land, Structures, RoW, Appraisals, etc.	\$ -	0.0%	
Relocation Expenses and Payments	\$ -	0.0%	
Pre Construction Services	\$ 28,000.00	0.7%	
Architecture & Engineering Fees	\$ 334,069.00	8.0%	
Project Inspection Fees/Permits	\$ 30,500.00	0.7%	
Survey, Testing, Consultants	\$ 32,500.00	0.8%	
Site Work	\$ 140,000.00	3.3%	
Demo & Removal	\$ -	0.0%	
Construction	\$ 3,204,600.00	76.3%	
Equipment/FF	\$ -	0.0%	
<b>Construction Subtotal</b>	<b>\$ 3,780,169.00</b>	<b>90.0%</b>	
Construction Contingency	\$ 420,000.00	10.0%	
<b>Construction Total</b>	<b>\$ 4,200,000.00</b>	<b>100.00%</b>	

DIV #	DIVISION	% OF TOTAL	COS T/SF	SUBTOTAL
3	Concrete	3.60%	\$103.65	\$102,094.00
4	Masonry	2.10%	\$61.70	\$60,770.00
5	Metals	34.70%	\$1,011.68	\$996,500.00
6	Wood and Plastics	3.80%	\$111.14	\$109,475.00
7	Thermal & Moisture Protection	13.40%	\$390.36	\$384,500.00
8	Openings	14.60%	\$425.45	\$419,071.00
9	Finishes	7.10%	\$208.35	\$205,225.00
10	Specialties	1.30%	\$39.20	\$38,616.00
11	Equipment	0.60%	\$17.77	\$17,502.00
12	Furnishings	1.20%	\$36.19	\$35,652.00
22	Plumbing	2.70%	\$78.97	\$77,786.00
23	HVAC	6.80%	\$197.43	\$194,464.00
26	Electrical	6.40%	\$186.57	\$183,769.00
27	Communications	0.80%	\$22.70	\$22,363.00
28	Electronic Safety & Security	0.90%	\$26.36	\$25,963.00
BUILDING CONSTRUCTION COST SUBTOTAL:				<b>\$2,873,750.00</b>
31	Earthwork	0.00%	N/A	\$0.00
32	Exterior Improvements	4.60%	N/A	\$140,000.00
33	Utilities	1.10%	N/A	\$35,000.00
SITE IMPROVEMENTS CONSTRUCTION COST SUBTOTAL:				<b>\$175,000.00</b>
COMBINED CONSTRUCTION SUBTOTAL:				<b>\$3,048,750.00</b>
GENERAL REQUIREMENTS, INCLUDING OH&P (12%):				\$365,850.00
TOTAL CONSTRUCTION COST:				<b>\$3,414,600.00</b>
COST PER SQUARE FOOT (Building Only, 13,000 SF):				\$247.58/sf